



# GM Report: Approved Budget and Fiscal Year

Tim Haines  
February 15, 2023

# Approved 2023 CC Power Budget

CATEGORY	JAN-JULY 2023	PROJECTION	REMAINING
<b>General and Project Budgets</b>			
Full Time General Manager & Staff	\$ 325,000	\$ -	\$ 325,000
Current GM, General Counsel & Overhead	\$ 125,102	\$ 244,102	\$ (119,000)
Project Support	\$ 105,000	\$ 8,614	\$ 96,387
<b>Total</b>	<b>\$ 555,102</b>	<b>\$ 252,715</b>	<b>\$ 302,387</b>

**Notes:**

1. Projection assumes all CC Power funding commitments through July
2. Current GM, GC & Overhead include charges for GM recruiter

# Suggested Timeline

Source: Strategic Business Plan

